

Comprehensive Infrastructure Agreement Amendment Approval Form

Contract Between:

Northrop Grumman Information Technology, Inc.
7575 Colshire Drive
McLean, VA 22102-7508

and

The Commonwealth of Virginia
110 South Seventh Street
Richmond, Virginia, 23219

Contract Number	VA-051114-NG
Change Control Number	Amendment No. 40
Section(s) of CIA Referenced – Identify section(s) of CIA modified, including Attachments and Schedules	CIA Schedule 10.1.2 Milestones, Funded Amounts and Due Dates
Description of Approved Contract Change – Provide a brief description of contract change	Revise/swap completion dates for Milestones 60 (SWESC Staffed and Trained), and Milestone 62 (Dedicated Incident Management System and Agent Workstation Installed).

In accordance with Section 27.5 Amendments, and pursuant to the mutual agreement of the parties, this AGREEMENT Schedule 10.1.2 is modified as follows:

All terms, conditions and provisions of the original Agreement, remain unchanged except as specifically noted herein.

Attachment 10.1.2 -- Transition Phase Fees and Corresponding Milestones and Expected Completion Dates			
Milestone Description	Revised Date*	Calendar Date	Revised Amount
<i>Account Management & Administration Transition</i>			19,947,748
1 - Service Commencement	SCD + 0 Months	07/01/06	2,736,937
2 - Offer letters extended to VITA employees (Critical)	SCD - 1 Month	06/01/06	5,473,874
3 - Knowledge Management System operational	SCD + 3 months	10/01/06	0
4 - Procedures Manual Plan	SCD + 1 month	08/01/06	0
5 - Procedures Manual (Critical)	SCD + 3 months	10/01/06	2,736,937
6 - Disaster Recovery Test at SWESC (Critical)	SCD + 22 months	05/01/08	9,000,000
7 - ITIL Process Optimization complete	SCD + 23 months	06/01/08	0
<i>Data Center (Mainframe/Server) Transition</i>			33,849,703
8 - Service Commencement	SCD + 0 months	07/01/06	4,390,527
9 - Infrastructure Operation Center (Interim) (Operational Implement HPOV at Verizon for monitoring Server services)	SCD + 4 months	11/01/06	8,781,052
10 - Richmond Plaza Building Server consolidation in-place	SCD + 9 months	04/01/07	3,292,895
11 - Move mainframe/server workload from Richmond Plaza Building to Commonwealth Enterprise Solutions Center	SCD + 19 months	02/01/08	1,097,632
12 - Move infrastructure for disaster recovery to Southwest Enterprise Solutions Center back-up data center	SCD + 20 months	03/01/08	8,526,126
13 - Tape automation complete	SCD + 20 months	03/01/08	4,683,785
14 - Mainframe print consolidation complete	SCD + 23 months	06/01/08	0
15 - Server consolidation complete (25%) (Critical)	SCD + 17 months	12/01/07	3,077,686
16 - Server consolidation complete (65%)	SCD + 25 months	08/01/08	0
17 - Server consolidation complete (90% of Eligible)	SCD + 35 months	06/01/09	0
<i>Desktop Computing Transition</i>			26,663,950
18 - Service Commencement	SCD + 0 months	07/01/06	2,794,066
19 - Desktop and asset management system operational	SCD + 6 months	01/01/07	1,397,033
20 - Begin desktop refresh (Critical)	SCD + 8 months	03/01/07	5,588,132
21 - Quarter 1 Refresh	SCD + 9 months	04/01/07	392,787
22 - Quarter 2 Refresh	SCD + 12	07/01/07	4,077,267

23 - Quarter 3 Refresh	months SCD + 15	10/01/07	4,077,267
24 - Quarter 4 Refresh	months SCD + 18	01/01/08	4,077,267
25 - Quarter 5 Refresh	months SCD + 21	04/01/08	2,130,066
26 - Quarter 6 Refresh (66% of quarter counts) (Critical)	months SCD + 23	06/01/08	2,130,066
27 - Quarter 7 Refresh	months SCD + 27	10/01/08	0
28 - Complete of Desktop Refresh (90%)	months SCD + 32	03/01/09	0
Messaging Transition			12,833,301
29 - Service Commencement	SCD + 0 months	07/01/06	3,948,306
30 - Single agencywide address list (Global Address List) Should be "Commonwealth-wide" (Critical)	SCD + 9 months	04/01/07	3,948,306
31 - Backend Infrastructure In Place	SCD + 14 months	09/01/07	4,936,689
32 - Enterprise agencywide messaging system cutover complete (90% of Eligible) (Critical)	SCD + 35 months	06/01/09	0
Data Network Transition			22,623,905
33 - Service Commencement	SCD + 0 months	07/01/06	1,665,188
34 - Temporary NOC	SCD + 4 months	11/01/06	4,995,564
35 - Submit Arch Network Blueprint Addressing Plan	SCD + 7 months	02/01/07	832,594
36 - Connectivity to CESC	SCD + 12 months	07/01/07	416,297
37 - Connectivity to SWESC	SCD + 16 months	11/01/07	416,297
38 - 15% Lan Migration	SCD + 15 months	10/01/07	1,973,748
39 - Enterprise NOC (Critical)	SCD + 16 months	11/01/07	4,934,370
40 - MPLS Core established, begin Agency migration (Critical)	SCD + 14 months	09/01/07	5,416,099
41 - 30% Lan Migration	SCD + 18 months	01/01/08	657,916
42 - 45% Lan Migration	SCD + 21 months	04/01/08	657,916
43 - 60% Lan Migration	SCD + 24 months	07/01/08	657,916
44 - 75% Lan Migration	SCD + 27 months	10/01/08	0
45 - Complete Agency LAN migration (90%) (Critical)	SCD + 30 months	01/01/09	0

Voice Transition			182,864
46 - Service Commencement	SCD + 0 months	07/01/06	182,864
47 - Complete Site Surveys (large sites = 500 thru 2000 users)	SCD + 13 months	08/01/07	0
48 - Voice over Internet Protocol (VoIP) Arch Design and Recommendations	SCD + 9 months	04/01/07	0
49 - Voice over Internet Protocol (VoIP) Infrastructure	SCD + 42 months	01/01/10	0
50 - Begin implementation of VoIP	SCD + 46 months	05/01/10	0
51 - VOIP Completion (90%)	SCD + 63 months	10/01/11	0
Security Transition			6,068,748
52 - Service Commencement	SCD + 0 months	07/01/06	817,689
53 - Interim Security Incident Tracking and Management System	SCD + 3 months	10/01/06	817,689
54 - Enterprise Security Operation Center (ESOC) transitional	SCD + 16 months	11/01/07	817,689
55 - Enterprise Security Operation Center (ESOC) complete (Critical)	SCD + 23 months	06/01/08	1,205,227
56 - Enterprise vulnerability assessment program operational (VAP) (Critical)	SCD + 20 months	03/01/08	1,205,227
57 - Computer Security Incident Response Center (CSIRC) Complete (Critical)	SCD + 20 months	03/01/08	1,205,227
Help Desk Transition			4,114,705
58 - Service Commencement	SCD + 0 months	07/01/06	916,865
59 - Incident management system Web accessible (interim incident management system)	SCD + 1 months	08/01/06	916,865
60 - SWESC Staffed and trained	SCD + 17 months	12/01/07	456,195
61 - Installation of Avaya telephony	SCD + 17 months	12/01/07	456,195
62 - Dedicated incident management system and agent workstations installed	SCD + 18 months	01/01/08	456,195
63 - Transition services to Southwest Enterprise Solutions Center	SCD + 20 months	03/01/08	456,195
64 - Production incident management system/ SPOC help desk (Critical)	SCD + 24 months	07/01/08	456,195
Data Center Buildings			3,000,000
65 - Service Commencement	SCD + 0 months	07/01/06	0
66 - Commonwealth Enterprise Solutions Center (Commonwealth ESC) ready for occupancy	SCD + 12 months	07/01/07	0
67 - Commissioning Certificate for Commonwealth ESC	SCD + 12 months	07/01/07	0
68 - Richmond Plaza Building migration complete (Critical)	SCD + 20 months	03/01/08	3,000,000
69 - Southwest Enterprise Solutions Center (Southwest ESC) ready for occupancy	SCD + 16 months	11/01/07	0
70 - Commissioning Certificate for Southwest ESC	SCD + 16 months	11/01/07	0


Chargeback Applications			885,477
71 - Service Commencement	SCD + 0 months	07/01/06	206,434
72 - Process Cutover	SCD + 6 months	01/01/07	103,217
73 - Migrate existing projects into maintenance umbrella	SCD + 8 months	03/01/07	103,217
74 - Internal Apps Transformation Complete	SCD + 9 months	04/01/07	472,609

*"SCD" = Service Commencement Date; "EffD" = Effective Date

The parties have executed this Agreement on the dates indicated below.

Executed by:

The Commonwealth of Virginia

By: 

Name: Fred Duball

Title: SMO Director

Date: 11/20/2007

Northrop Grumman Information Technologies, Inc.

By: 

Name: Julia Carrier Donley

Title: Contracts Director

Date: 20 Nov 07